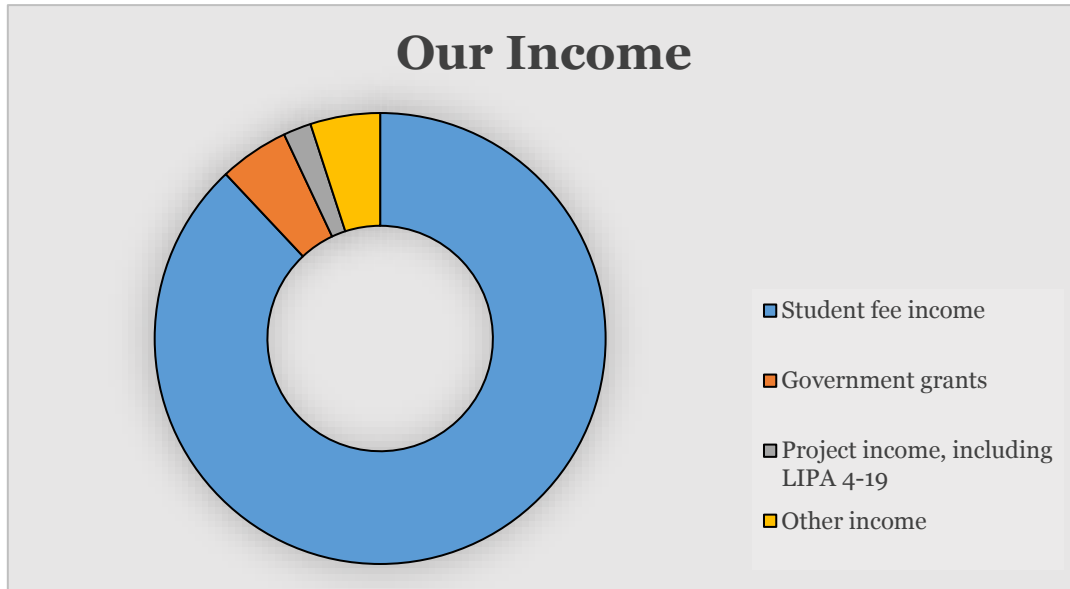


# The Liverpool Institute for Performing Arts

## Summary of Finances 2020/21

Income	£000	% of Total Income
Student fee income	10,092	88
Government grants	591	5
Project income, including LIPA 4-19	254	2
Other income, including catering and interest	559	5
<b>Total</b>	<b>11,496</b>	<b>100</b>



Expenditure	£000	% of Total Expenditure
Teaching costs	5,655	48
Buildings and catering costs	2,144	18
Widening participation and marketing costs	904	8
ICT and technical support costs	1,136	10
Administration salaries	913	8
Project costs, including LIPA 4-19	193	2
Other costs, including exceptional legal expenses	753	6
<b>Total</b>	<b>11,698</b>	<b>100</b>

