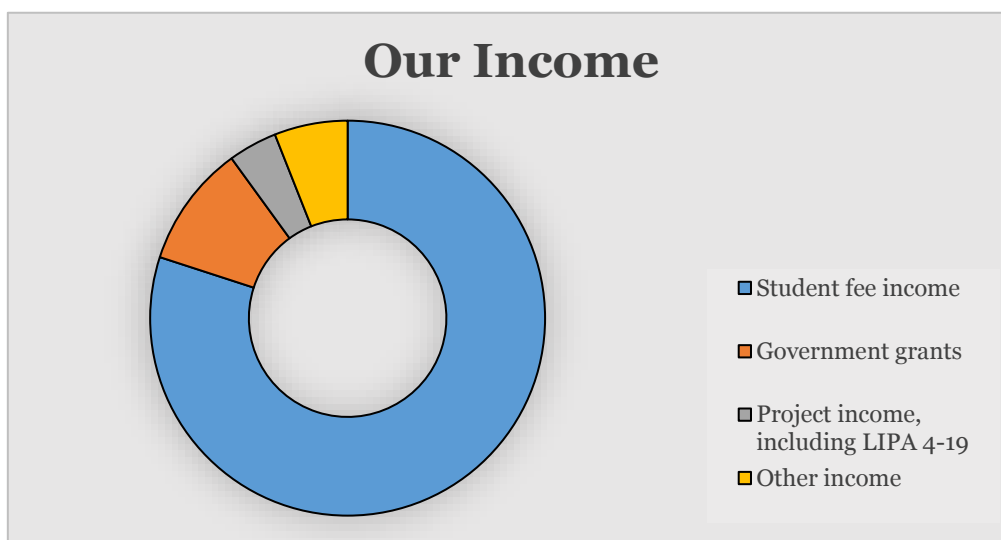


Income	£000	% of Total Income
Student fee income	11,516	80
Government grants	1,401	10
Project income, including LIPA 4-19	528	4
Other income, including catering and interest	821	6
<b>Total</b>	<b>14,266</b>	<b>100</b>



Expenditure	£000	% of Total Expenditure
Teaching costs	6,785	49
Buildings and facilities costs	2,641	19
Widening participation and marketing costs	1,441	11
ICT and technical support costs	1,291	10
Administration salaries	858	6
Project costs, including LIPA 4-19	312	2
Other costs	411	3
<b>Total</b>	<b>13,739</b>	<b>100</b>

