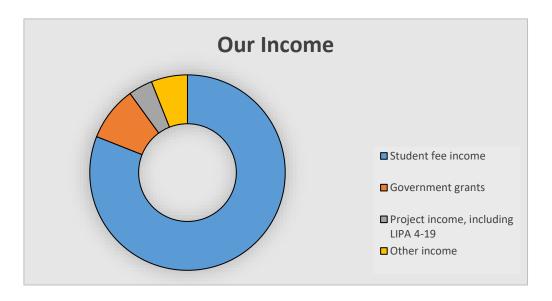


Income	£000	% of Total Income
Student fee income	12,231	81
Government grants	1,384	9
Project income, including LIPA 4-19	533	4
Other income, including catering and interest	891	6
Total	15,039	100



Expenditure	£000	% of Total Expenditure
Teaching costs	7,409	50
Buildings and facilities costs	2,758	19
Widening participation and marketing costs	1,485	10
ICT and technical support costs	1,524	10
Administration salaries	931	6
Project costs, including LIPA 4-19	305	2
Other costs	477	3
Total	14,889	100

