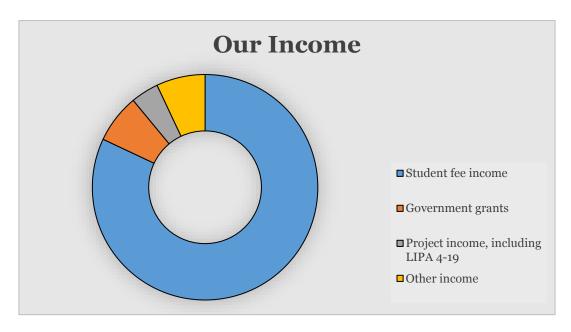
The Liverpool Institute for Performing Arts

Summary of Finances 2021/22

Income	£000	% of Total
		Income
Student fee income	10,573	82
Government grants	909	7
Project income, including LIPA 4-19	432	4
Other income, including catering and interest	944	7
Total	12,857	100



Expenditure	£000	% of Total
		Expenditure
Teaching costs	5,881	48
Buildings and facilities costs	2,384	20
Widening participation and marketing costs	1,180	10
ICT and technical support costs	1,147	9
Administration salaries	883	7
Project costs, including LIPA 4-19	339	3
Other costs	318	33
Total	12,132	100

