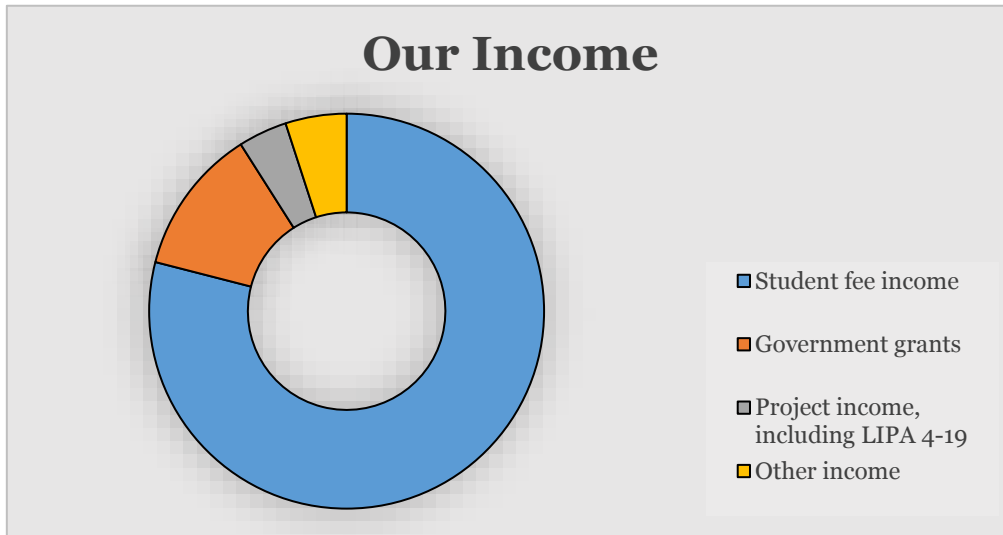


Income	£000	% of Total Income
Student fee income	10,335	79
Government grants	1,649	12
Project income, including LIPA 4-19	472	4
Other income, including catering and interest	676	5
Total	12,857	100



Expenditure	£000	% of Total Expenditure
Teaching costs	5,977	47
Buildings and facilities costs	2,478	19
Widening participation and marketing costs	1,285	10
ICT and technical support costs	1,273	10
Administration salaries	968	8
Project costs, including LIPA 4-19	297	2
Other costs	542	4
Total	12,820	100

