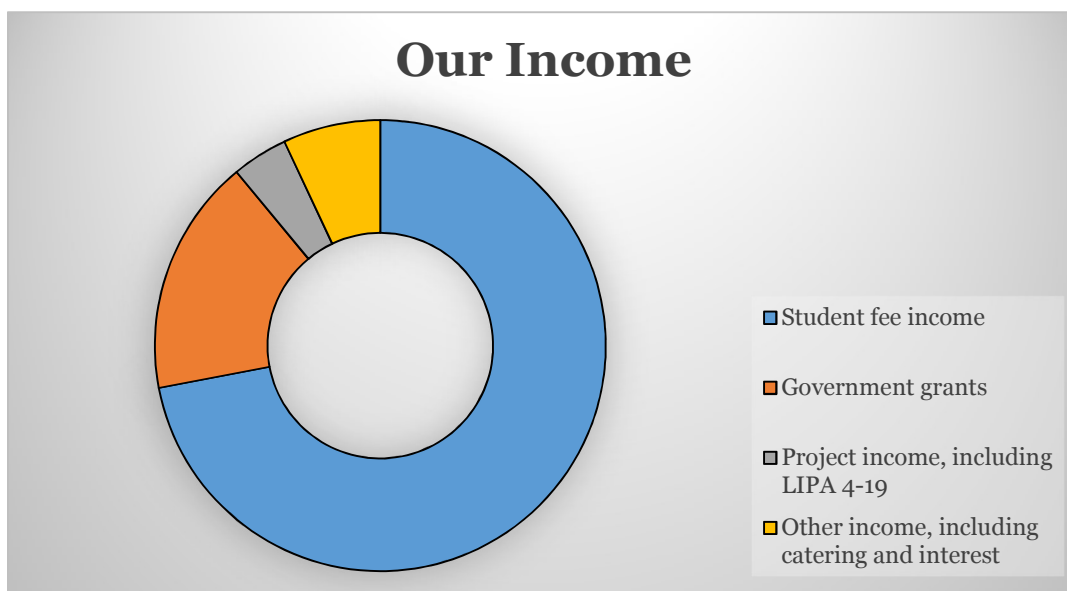


# The Liverpool Institute for Performing Arts

## Summary of Finances 2018/19

<b>Income</b>	<b>£000</b>	<b>% of Total Income</b>
Student fee income	8,721	72
Government grants	2,100	17
Project income, including LIPA 4-19	492	4
Other income, including catering and interest	833	7
<b>Total</b>	<b>12,146</b>	<b>100</b>



<b>Expenditure</b>	<b>£000</b>	<b>% of Total Expenditure</b>
Teaching costs	4,938	44
Buildings and catering costs	2,113	19
Widening participation and marketing costs	1,210	11
ICT and technical support costs	879	8
Administration salaries	804	7
Project costs, including LIPA 4-19	260	2
Other costs, including exceptional legal expenses	980	9
<b>Total</b>	<b>11,184</b>	<b>100</b>

